

<b>Project Title:</b>	Support to strengthen capacities to undertake reforms to advance peacebuilding and transitional justice processes in Sri Lanka
<b>Project Number:</b>	93879 - Output 105820 (TJ)
<b>Implementing Partner:</b>	UNDP

**Start Date:** 01.05.2017


**End Date:** 30.09.2019

**PAC Meeting date:**

<b>Brief Description</b>
<p>The project aims to support stakeholders in Sri Lanka to undertake policy reforms and strengthen institutions in line with nationally identified peacebuilding priorities and to implement the transitional justice process.</p> <p>Results: Sri Lanka undertakes reforms and establishes credible and broadly supported transitional justice mechanisms and processes that adhere to international standards.</p>

Contributing Outcome (UNDAF/CPD, RPD or GPD):	<b>Total resources required:</b>	1,420,420	
	Indicative Output(s) with gender marker2:	<b>UNDP TRAC:</b>	0
<b>Donor:</b>		PBF	
<b>Government:</b>		0	
<b>In-Kind:</b>		0	
	<b>Unfunded:</b>		

**Agreed by (signatures):**

<b>Government</b>	<b>UNDP</b>	<b>Implementing Partner</b>
Print Name:	Jorn Sorensen Resident Representative 	Print Name:
Date:	Date: 7/03/2019	Date:

EXPECTED OUTPUTS	PLANNED ACTIVITIES	RESPONSIBLE PARTY	PLANNED BUDGET					Planned Budget by Year (USD)		
			Funding Source	Donor Code	Budget Code	Budget Description	Total Amount (USD)	Y1 (2017)	Y2 (2018)	Y3 (2019)
Activity 2.1 Government designs and operationalizes credible and trustworthy truth-seeking, accountability and reparations mechanisms	2.1.1 Provide expert advice, technical support and access to international good practices to inform the drafting of legislation and policies on the truth-seeking, justice and reparations mechanisms, including on selection, appointment and vetting procedures for members as well as development of strategic plans, SOPs, communications and outreach strategy.	UNDP	30000	11363	71300	Individual consultants	57,938.21	14,092.15	43,846.06	
	2.1.2 Support the preparation of archiving procedures and the identification of a trustworthy repository entity, and support the archiving of the records of the CTF with a view to preservation, access to and use in/by future transitional justice mechanisms/processes (in coordination with activities under the IRF project- through engagement of specialized international technical expertise and members of the CTF research team)	UNDP	30000	11363	72100	Contractual Services-Companies	140,838.00	51,838.00		89,000.00
		UNICEF	30000	11363	72100	Contractual Services-Companies	80,500.00		80,500.00	
		PIAC - 010712	30000	11363	72100	Contractual Services-Companies	53,648.00			53,648.00
		UNDP	30000	11363	72600	Grants	24,469.31	24,469.31		
	2.1.3 Provide support for the operationalization of the OMP advice to the overall functioning of the OMP in line with international standards, including in relation to the OMP's Secretariat, a witness protection scheme, psycho-social support services and structures, effective linkages to other transitional justice processes, and outreach mechanisms.	UNDP	30000	11363	72100	Contractual Services-Companies	17,718.00		17,718.00	
	2.1.4 Once legislation is passed, technical advice will be provided to the operationalization and functioning of the truth, reparations and justice mechanisms	UNDP	30000	11363	75100	Facilities & Administration	14,853.32	3,199.39	11,653.93	
	2.1.5 Undertake priority research required to inform the establish of the TJ mechanisms and related systems, (i.e. Research conflict related sexual violence, to inform the development of reparations packages)	UNDP	30000	11363	76100	Foreign Exchange Currency Loss	(321.89)	(7.17)	(314.72)	
	2.1.6 Capacity building for members/ Commissioners/ personnel of future transitional justice mechanisms and the staff of their respective secretariats in relation to transitional justice and reconciliation, as well as the design of effective gender policies, including the establishment of specific gender units within the mechanisms, and the preparation and adoption of a gender mainstreaming approach	UNDP	30000	11363	71200	International Consultants	4,734.91		4,734.91	
		UNDP	30000	11363	75700	Training, Workshops and Confer	2,291.86		2,291.86	
	UNDP	30000	11363	71500	UNV	3,595.95		3,595.95		
	<b>Sub Total</b>					<b>400,265.67</b>	<b>93,891.68</b>	<b>164,025.99</b>	<b>142,648.00</b>	
Activity 2.2 Institutional reforms to prevent recurrence implemented	2.2.1 Provide contributions and advice to the elaboration of a strategic plan to be prepared by the Government for justice sector and rule of law, drawing on the recommendations of human rights bodies, in particular the Special Rapporteur on torture, the Committee Against Torture, the Special Rapporteur on the independence of judges and lawyers and linked to findings and recommendations emerging out of a comprehensive access to justice/justice sector assessment	UNDP	30000	11363	71600	Travel	11,152.45		5,152.45	6,000.00
	2.2.2. Analytical study prepared on persisting discrimination in law and practice both as a root cause and as a legacy to the conflict (areas of health, education, language, shelter, land and employment), in particular in relation to single-headed households,	UNDP	30000	11363	71500	UNV	74,893.73		39,893.73	35,000.00
	2.2.3 Undertake priority capacity development initiatives, including expert workshops on the strengthening of selected aspects of judicial independence and capacity of the judicial system, for various actors of the justice system.	UNDP	30000	11363	71300	Individual consultants	67,390.26	4009.65	57,380.61	6,000.00
		LAC- 011240	30000	11363	75700	Training, Workshops and Confer	19,856.00			19,856.00
		UNDP	30000	11363	72400	Communic & Audio Visual Equip				
		UNDP	30000	11363	74700	Transport, Shipping and handle	3,855.15		3,855.15	
		UNDP	30000	11363	74200	Audio Visual&Print Prod Costs	4,929.10		4,929.10	
		UNDP	30000	11363	75100	Facilities & Administration	8,813.08		8,813.08	
		UNDP	30000	11363	75700	Training, Workshops and Confer	39,008.30		39,008.30	
		UNDP	30000	11363	76100	Foreign Exchange Currency Loss	(853.89)		(853.89)	

	2.2.4 Where necessary support the identification and preservation of, and access to legacy related records and archives	FAFG	30000	11363	72100	Contractual Services-Compa	145,000.00			145,000.00
	<b>Sub total</b>						374,044.18	4,008.85	158,178.53	211,856.80
Activity 2.3 Civil society and victims [groups] effectively contribute to TJ processes and broad stakeholder awareness.	2.3.1 Provide priority grants or other budget support for civil society organizations, including victims' groups, to work on information dissemination and awareness raising with respect to transitional justice issues. (this includes a priority focus on empowering women, including marginalized women to participate across the diving lines in collaborative platforms)	NCEASL - 011136	30000	11363	72600	Grants	41,299.08		7,352.08	33,947.00
		Sirahunani - 011060	30000	11363	72600	Grants	41,746.36		5,702.36	36,044.00
		CEJ - 010711	30000	11363	72600	Grants	51,783.60		29,988.60	21,795.00
		SACLS - 010883	30000	11363	72100	Contractual Services-Companies	21,465.00			21,465.00
		KPMG	30000	11363	72100	Contractual Services-Companies	4,495.34		4,495.34	
		CPA	30000	11363	72600	Grants	11,133.51		11,133.51	
		MWDT	30000	11363	72600	Grants	36,207.96		36,207.96	
		Good Practice Group	30000	11363	72600	Grants	44,712.03		44,712.03	
	MSEDO-011552	30000	11363	72600	Grants	23,286.00			23,286.00	
		UNDP	30000	11363	72600	Grants	134,790.14	134,790.14		
	2.3.2. Conduct priority trainings for civil society organisations on transitional justice issues, including justice sector and rule of law.	UNDP	30000	11363	74200	Audio Visual&Print Prod Costs	981.84		981.84	
		UNDP	30000	11363	75700	Training, Workshops and Confer	475.35	37.34	438.01	
	2.3.3 Provide support to disseminate the consultations task force report	UNDP	30000	11363	75100	Facilities & Administration	17,682.64	71.34	17,611.30	
	UNDP	30000	11363	74100	Professional Services	2,553.29		2,553.29		
2.3.4 Conduct trainings for journalists and other media personnel on transitional justice issues, including ensuring a focus on gender-sensitive reporting	UNDP	30000	11363	76100	Foreign Exchange Currency Loss	(557.43)	(4.09)	(553.34)		
<b>Sub total</b>						433,036.65	135,876.57	160,622.98	136,537.00	
Activity 2.4 Management and Operations	2.4.1 Ensure the placement of effective and efficient project management systems, including through the placement of required technical and support human resource capacities (i.e. Programme Manager, Project Specialist, Associate, and M&E Associate)	UNDP	30000	11363	71400	Service Contracts-individuals	7,020.00			7,020.00
		UNDP	30000	11363	71600	Travel	17,715.61		14,440.61	3,275.00
		UNDP	30,000.00	11363	64300	DPC	52,598.70			52,598.70
	2.4.2 Country Office Direct Project Support Services provided, including quality assurance -	UNDP	30000	11363	74500	DPC	22,542.30			22,542.30
	2.4.4 Ensure effective monitoring, evaluation, documentation of lessons learnt, where relevant develop Knowledge Products	UNDP	30000	11363	74100	Professional Services (Monitoring and Evaluation)	40,000.00			40,000.00
	2.4.3 Ensure timely reporting of progress/results and communication of project work	UNDP	30000	11363	72400	Communic & Audio Visual Equip	139.72		139.72	
	2.4.5 Maintain project records	UNDP	30000	11363	71500	UNV	20,717.12		20,717.12	
		UNDP	30000	11363	76100	Foreign Exchange Currency Loss	(152.68)		(152.68)	
	2.4.6 UNDP General Management Services costs (7%)	UNDP	30000	11363	75100	GMS	52,492.83		2,470.83	50,022.00

							213,073.60		37,615.60	175,458.00
TOTAL							1,420,420.00	233,477.90	520,443.10	666,499.00